In light of the Governor's Executive Orders N-25-20 dated March 12, 2020 and N-29-20 dated March 17, 2020 (collectively, the "Executive Order") issued in response to the Covid-19 outbreak, the WQA Board Has Suspended Application of Certain Public Meeting Requirements otherwise required under Brown Act during the term of the Executive Order, Including Restrictions and Noticing Requirements Relating to the Conduct of Teleconferenced Board Meetings.

Due to the essential nature of the WQA Board Meetings in conducting Authority business, the WQA Board meeting will take place via online and teleconference.

Copies of Executive Order will be made available to members of the public upon request.

You may join the meeting by clicking on the following link: <a href="https://attendee.gotowebinar.com/register/8658443373437611789">https://attendee.gotowebinar.com/register/8658443373437611789</a>

Public comments can be emailed prior to the meeting to <a href="mailto:stephanie@wqa.com">stephanie@wqa.com</a>

# A REGULAR MEETING OF THE SAN GABRIEL BASIN WATER QUALITY AUTHORITY AT 1720 W. CAMERON AVENUE, SUITE 100 WEST COVINA, CALIFORNIA

WEDNESDAY, NOVEMBER 18, 2020 AT 12:00 P.M.

# **AGENDA**

I. **CALL TO ORDER MARQUEZ** II. PLEDGE OF ALLEGIANCE III. ROLL CALL OF BOARD/COMMITTEE MEMBERS **MORENO** Jorge Marquez, Chairman (alt) Bob Kuhn, Vice-Chairman (alt) Mark Paulson, Treasurer Valerie Munoz, Secretary (alt) Lynda Noriega (alt) Mike Whitehead (alt) Ed Chavez (alt) IV. **PUBLIC COMMENTS (Agendized Matters Only): MARQUEZ** As provided under Government Code Section 54954.3, this time has been set

V. WORKSHOP SCHOELLERMAN

aside for persons in the audience to provide comment or make inquiries on matters appearing on this Special Meeting agenda only. Please complete the appropriate request card and submit it to the Secretary, prior to the item being heard.

A five-minute time limit on remarks is requested.

"Proposition 1 – Regional Site Investigation South El Monte Operable Unit"

## VI. ITEMS TOO LATE TO BE AGENDIZED - Recommended Action:

**MARQUEZ** 

Approve motion determining need to take action on item(s) which arose subsequent to posting of the Agenda (ROLL CALL VOTE: Adoption of this recommendation requires a two-thirds vote of the Board or, if less than two-thirds of Board members are present, a unanimous vote)

## VII. CONSENT CALENDAR

**MARQUEZ** 

(Consent items may all be approved by single motion) [enc]

- (a) Minutes for 10/21/20 Regular Board Meeting
- (b) Minutes for 11/10/20 Administrative/Finance Committee Special Joint Meeting
- (c) Minutes for 11/10/20 Legislative/Public Information Committee Special Joint Meeting
- (d) Demands on Administrative Fund
- (e) Demands on Project Fund

# VIII. COMMITTEE REPORTS

(These items may require action)

- (a) Administrative/Finance Committee Report [enc]
  - 1. Discussion/Action Regarding Wildermuth Task Order for Database and Animation Updates [enc]
  - 2. Discussion/Action Regarding Wildermuth Task Order for 3D Transport Model Needs Assessment [enc]
- (b) Legislative/Public Information Committee Report [enc]

# IX. OTHER ACTION/INFORMATION ITEMS

**MARQUEZ** 

(These items may require action)

None.

## X. PROJECT REPORTS

COLBY

(a) Treatment Plants:

1.	Baldwin Park Operable Unit	<u>Status</u>
	• Arrow/Lante Well (Subarea 1)	Operational
	<ul> <li>Monrovia Wells</li> </ul>	Operational
	• SGVWC B6 Plant	Operational
	• SGVWC B5 Plant	Operational
	• CDWC Well No. 14	Operational
	<ul> <li>La Puente Valley County Water District</li> </ul>	Operational
2.	El Monte Operable Unit	
	• Eastern Shallow Zone	Operational
	• Eastern Deep Zone	Operational
	• GSWC Encinita Plant	Operational
	<ul> <li>Western Shallow Zone</li> </ul>	Operational

- 3. South El Monte Operable Unit
  - Whitmore Street. Ground Water Remediation Operational

		<ul><li>Treatment Facility</li><li>City of M.P. Well No. 5 VOC Treatment</li></ul>	Operational
		Facility	o p or with a second
		City of M.P. Well No. 12 VOC Treatment Facility	Operational
		• City of M.P. Well No. 15	Operational
		• City of M.P. Well Nos. 1, 3, 10 VOC Treatment Facility	Operational
		• GSWC Wells SG-1 & SG-2	Operational
		• SGVWC Plant No. 8	Operational
	4.	Puente Valley Operable Unit	
		• Shallow Zone	Design
		• Deep Zone	Construction
	5.	Area 3 Operable Unit	
		• City of Alhambra Phase 1	Operational
		• City of Alhambra Phase 2	Operational
XI.	ATTORNI	EY'S REPORT	PADILLA
XII.	LEGISLA	TIVE REPORT	MONARES
		TIVE REPORT VE DIRECTOR'S REPORT	MONARES SCHOELLERMAN
	EXECUTI		
XIII.	EXECUTI FUTURE	VE DIRECTOR'S REPORT	SCHOELLERMAN
XIII. XIV.	EXECUTI FUTURE A	VE DIRECTOR'S REPORT AGENDA ITEMS	SCHOELLERMAN MARQUEZ
XIII. XIV.	FUTURE A INFORMA (a) San	VE DIRECTOR'S REPORT AGENDA ITEMS ATION ITEMS [enc]	SCHOELLERMAN MARQUEZ
XIII. XIV. XV.	EXECUTION FUTURE AND San FUTURE AND The Control of	VE DIRECTOR'S REPORT AGENDA ITEMS ATION ITEMS [enc] Gabriel Basin Water Calendar	SCHOELLERMAN  MARQUEZ  MARQUEZ  MARQUEZ

- (c) The next Legislative/Public Information Committee meeting was scheduled for Wednesday, December 9, 2020 at 11:00am
- (d) The next WQA Board meeting is scheduled for Wednesday, December 16, 2020 at 12:00 P.M. at WQA

# XVII. BOARD MEMBERS' COMMENTS/REPORTS

**MARQUEZ** 

XVIII. ADJOURNMENT

**MARQUEZ** 

Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection in the lobby of the Authority's business office located at 1720 W. Cameron Ave., Suite 100, West Covina, CA 91790, during regular business hours. When practical, these public records will also be made available on the Authority's internet web site, accessible at <a href="https://www.wga.com">www.wga.com</a>.

# A REGULAR MEETING OF THE SAN GABRIEL BASIN WATER QUALITY AUTHORITY OCTOBER 21, 2020 AT 12:00 P.M.

To the extent authorized by the Governor's Executive Order N-25-20 dated March 12, 2020 ("Executive Order") issued in response to the Covid-19 outbreak, the WQA Board Reserved the Right to Suspend Application of Certain Public Meeting Requirements Under the Brown Act during the term of the Executive Order, Including Restrictions and Noticing Requirements Relating to the Conduct of Teleconferenced Board Meetings.

Due to the essential nature of the WQA Board Meetings in conducting Authority business, the WQA Board meeting took place online and teleconference.

CALL TO ORDER

The Chairman called the regular meeting of the San Gabriel

Basin Water Quality Authority to order and reviewed the

actions anticipated on the agenda for the meeting.

ROLL CALL OF BOARD

**MEMBERS** 

Jorge Marquez, Bob Kuhn, Mark Paulson, Lynda Noriega

(entered late), Mike Whitehead, and Ed Chavez.

**BOARD MEMBERS ABSENT** 

Valerie Munoz

STAFF MEMBERS PRESENT

Randy Schoellerman, Executive Director; Mary Saenz, Director of Finance; Stephanie Moreno, Executive Assistant/Outreach Coordinator; Dan Colby, Assistant

Executive Director/Senior Project Manager; Michelle Sanchez, Admin/Accounting Assistant; Richard Padilla, Legal Counsel

MEMBERS OF THE PUBLIC

**PRESENT** 

None.

MEMBERS OF THE PUBLIC THAT PARTICIPATED VIA ONLINE/TELECONFERENCE Al Contreras, Upper District; Gabriel Monares, The Monares Group; Ken Manning, WQA Consultant; Craig Gott, Suburban Water Systems; Garry Hoffer, Cal American Water Company; David Muse, Valley County Water District; Brian Bowcock, Three Valleys Municipal Water District; Ken Reich, Suburban Water Systems

**PUBLIC COMMENT** 

None.

ITEMS TOO LATE TO BE

**AGENDIZED** 

None.

**CONSENT CALENDAR** 

Mr. Paulson moved to approve the consent calendar. Mr. Kuhn seconded the motion and it was approved. Mr. Whitehead

abstained from Project Demand No: E90977.

**COMMITTEE REPORTS** 

Administrative/Finance Committee Report Mr. Schoellerman reported that the minutes for the committee

meeting were enclosed for review.

Report on Cash and Investments for 3<sup>rd</sup> Quarter 2020.

Ms. Saenz reported that the quarterly report on cash and investments as of September 30, 2020 was enclosed for review. She indicated that the average monthly effective yields for the Pooled Money Investment Account (PMIA) for July, August and September 2020 were 0.920%, 0.784% and 0.685%, respectively. She noted that the Local Agency Investment Fund (LAIF) quarterly rate for July through September 2020 was 0.84%, with quarterly interest earned of \$13,832.37. She reported that this was to receive and file.

Discussion/Action Regarding Continued Participation in the Coalition for Environmental Restoration and Development Mr. Schoellerman reported that for the last several years, the WQA participated with the Coalition for Environmental Protection, Restoration and Development (CEPRD) in the development of a Division of Drinking Water policy 97-005 user guide to benefit all communities statewide. He indicated that staff is now recommending continuing that participation and support of the group in furtherance of policies regarding contaminants of emerging concern (CECs) such as PFAS and PFOA. He noted that the cost for the continued participation was \$25,000.

After brief discussion Mr. Kuhn moved to approve the continued participation in the CEPRD. Mr. Whitehead seconded the motion and it was unanimously approved.

Legislative/Public Information Committee Report

Mr. Schoellerman reported that the minutes for the committee meeting were enclosed for review.

# OTHER ACTION/INFORMATION ITEMS

Ms. Noriega entered the meeting.

Adopt Resolution No. 20-006

Mr. Schoellerman reported that in December 2019, the WQA Board approved Resolution 19-008 authorizing staff to enter into a funding agreement and designating representatives for WQA's Proposition 68 San Gabriel Basin Regional Groundwater Remediation Program. The resolution was required as part of the application package submitted in January 2020 that included two separate applications, one for projects serving disadvantaged communities (DACs) and one for projects serving non-disadvantaged communities. He noted that as the only projects qualifying for the DAC designation are city of El Monte projects the application was notated with "El Monte" added to the program title. He indicated that the State Water Resources Control Board has determined that it would be appropriate for the WQA Board to also approve a similar resolution with the "El Monte" added to the Resolution title.

After brief discussion, Ms. Noriega moved to adopt Resolution No. 20-006. Mr. Kuhn seconded the motion and it was adopted by the following roll call vote:

AYES: MARQUEZ, KUHN, PAULSON, NORIEGA, WHITEHEAD, CHAVEZ

NO: NONE.

ABSENT: MUNOZ

PROJECT REPORTS

Mr. Colby reported that the monitoring well agreement for the former AMVETs property is almost complete. He reported that there was a technical meeting for the EMOU earlier in the week. He also reported on the Whitmore Proposition 1 expanded site investigation work and indicated that they were still working gaining access to a site on Telstar Ave. adjacent to WQA's Whitmore treatment facility. He noted that the Regional Board may consider meeting with the property owner. Next, he reported that the SEMOU Proposition 1 site investigation work continued with weekly meetings with Regional Board to coordinate site access activities for the 12 high priority sites.

ATTORNEY'S REPORT

None.

LEGISLATIVE REPORT

Mr. Monares reported that in Washington, DC the Senate voted on a corona virus relief bill which did not pass and indicated that it could lead to state and local government budget cuts in the future.

EXECUTIVE DIRECTOR'S REPORT

Mr. Schoellerman reported the Prop 68 agreement was being reviewed by legal counsel. He noted that staff was looking to hire some accounting and technical help to administer these funds. He reported that staff has received some good feedback from WQA's webinar presentation to the city councils on October 1st and that staff was looking to hold another one in January. He reported that he along with staff and Mr. Marquez and Ms. Munoz met with Congresswoman Napolitano and her staff. He indicated that the Congresswoman was eager to assist the WOA and requested a tour once the stay at home order was lifted. He also noted that Ms. Munoz asked the Congresswoman to be a speaker at one of our future webinar updates to the cities. He reported that he had a meeting with Senator Archuleta. He noted that \$10M was still available in the USBR's the FY20 budget and that its status was unclear. He reported that the Senate appropriations bills were not expected to be made public until after the election. He indicated that our federal lobbyist would like to meet with the WOA staff and Board members and was considering having them attend a future Legislative/Public Information Committee meeting. He reported that all WQA staff would be attending sexual harassment prevention training as required. He reported that he received and update from Dr. Richard Schope (EcoVoices) on his water education program for students and noted that he was selected to present at the National Groundwater Association conference in December. His

presentation will be sponsored by WQA. He noted that the second round of assessment invoices have been sent out. He reported that staff received some good feedback from the budget discussion that took place at the Administrative/Finance Committee. He also reported that staff continues to work both in the office and remotely under the COVID-19 guidelines. He lastly reported that there would be a workshop at the next Board meeting for the Prop 1 SEMOU Site Investigation grant, which is one of the grant requirements.

## **FUTURE AGENDA ITEMS**

None.

# FUTURE BOARD AND COMMITTEE MEETINGS

The Admin/Finance Committee Meeting was scheduled for Tuesday, November 10, 2020 at 10:00 am.

The Engineering Committee Meeting scheduled for Tuesday, November 10, 2020 at 11am.

A Legislative/Public Information Committee was scheduled for Wednesday, November 11, 2020 at 11:00 am.

The next WQA Board meeting will be held on Wednesday, November 18, 2020 at 12pm.

BOARD MEMBERS' COMMENTS/ REPORTS None.

**ADJOURNMENT** 

The Chairman asked if there were any other items of business to come before the Board. There being none, the meeting was adjourned to November 18, 2020.

Jorge Marquez	Valerie Munoz
Chairman	Secretary

# SAN GABRIEL BASIN WATER QUALITY AUTHORITY ADMINISTRATIVE/FINANCE COMMITTEE AND SPECIAL MEETING OF THE BOARD OF DIRECTORS NOVEMBER 10, 2020 AT 10:00 A.M.

To the extent authorized by the Governor's Executive Order N-25-20 dated March 12, 2020 ("Executive Order") issued in response to the Covid-19 outbreak, the WQA Board Reserved the Right to Suspend Application of Certain Public Meeting Requirements Under the Brown Act during the term of the Executive Order, Including Restrictions and Noticing Requirements Relating to the Conduct of Teleconferenced Board Meetings.

Due to the essential nature of the WQA Board Meetings in conducting Authority business, the WQA Administrative/Finance Committee and Special meeting of the Board took place online and teleconference.

CALL TO ORDER

Mr. Whitehead called the regular meeting of the San Gabriel

Basin Water Quality Authority to order and reviewed the

actions anticipated on the agenda for the meeting.

**COMMITTEE MEMBERS** 

**PRESENT** 

Mike Whitehead, Bob Kuhn and Mark Paulson,

WATERMASTER LIASON Dave Michalko

COMMITTEE MEMBERS

**ABSENT** 

None.

OTHER BOARD MEMBERS

**PRESENT** 

Lynda Noriega

STAFF MEMBERS PRESENT

Randy Schoellerman, Executive Director; Stephanie Moreno, Executive Assistant/Public Outreach Coordinator; Mary Saenz, Director of Finance; Michelle Sanchez, Accounting Assistant; Dan Colby, Assistant Executive Director/Senior Project Manager

MEMBERS OF THE PUBLIC PRESENT

Brian Bowcock, Three Valleys Municipal Water District; Ken Manning, WQA Consultant; Lenet Pacheco, Valley County Water District; Veva Weamer, Wildermuth Environmental (WEI)

PUBLIC COMMENT

None.

Discussion Regarding Wildermuth Task Order for Database and Animation Updates Mr. Schoellerman reminded the committee that WEI created an integrated groundwater database for WQA and developed four groundwater animations that show the historical movement of the contaminant plume in the San Gabriel Basin. He noted this information has been helpful as a public relations tool to inform the public and elected officials about the impact the groundwater remediation efforts are having on the various contaminant plumes. He indicated that staff is recommending issuing a Task Order to WEI not to exceed \$50,064 to update

WQA's groundwater database and animations through June 2020.

Mr. Kuhn commented that this was a very useful tool when the WQA goes to Washington, D.C. to talk with legislators.

Mr. Whitehead commented that this was a very valuable tool for the WQA and all of the basin.

After some discussion, the committee recommended that the task order go to the full Board for approval.

Discussion Regarding Wildermuth Task Order for 3D Transport Model Needs Assessment Mr. Schoellerman reported that staff is considering the development of a 3D groundwater flow-and-transport model that will allow for the projection of plume movements and for the generation of 3D visualization images and animations. The effort requires a significant cost estimated at \$700K - \$800K and staff plans to utilize future grants opportunities to implement the work. However, staff is recommending moving ahead with a needs assessment to refine and finalize the necessary scope of work that would provide the basis for a grant application. He noted that WEI has provided the attached proposal for \$39,936 to complete the needs assessment.

Mr. Kuhn recommended that this item go to the Board for approval.

After brief discussion, the committee recommended that this task order go to the full Board for approval.

Discussion Regarding WQA Budgeted Projects

Mr. Schoellerman briefly reviewed the budget and assessment reserve projections that were discussed in this committee the previous month. The projections indicated that WQA's assessment reserves could decline from \$1.9M to \$800K over the next 5 years under the current assessment of \$12/AF. Next, he presented a chart that illustrated the priority projects funded by the assessment over the same period. The expenditures represented the matching costs required for two of WQA's existing Proposition 1 planning grants plus two future Proposition 1 implementation grants that staff anticipates securing over the next couple of years. He concluded by noting that any federal funds received in the future could be used to offset the matching requirements.

Mr. Whitehead thanked Mr. Schoellerman for providing the information. He indicated that the water producers need to be informed of any possible assessment increase as early as possible and suggested that he continue to communicate with the SGV Water Association and Watermaster so they can understand that we are planning for the future.

Ms. Noriega asked if WQA would be likely to see any federal

funding come in with a new presidential administration.

Mr. Schoellerman responded that it is likely the change could be positive for WQA but that it was too soon to know for sure.

Mr. Paulson suggested that the WQA may want to consider establishing an assessment reserve policy to help guide future assessment discussions. Mr. Kuhn and Mr. Whitehead agreed with Mr. Paulson.

Mr. Schoellerman indicated that he would draft an assessment reserve policy for the committee to review.

# EXECUTIVE DIRECTOR'S REPORT

Mr. Schoellerman reported that staff continues to work with the Division of Financial Assistance on the Proposition 68 grant agreements. He indicated that staff experienced significant banking service interruptions over a four-week period due to a poorly executed software upgrade by Bank of the West. He thanked Ms. Saenz and Ms. Sanchez for their perseverance in handling the situation and noted that staff would looking into alternative banking service providers. He lastly reported that staff was working to renew a monitoring well site access agreement with Los Angeles County Parks and Recreation. He noted that Mr. Monares was able to assist with this agreement by communicating with an L.A. County Supervisor's office.

### **ADJOURNMENT**

Mr. Whitehead asked if there were any other items of business to come before the Board. There being none, the meeting was adjourned.

Jorge Marquez	Bob Kuhn
Chairman	Vice-Chairman

# SAN GABRIEL BASIN WATER QUALITY AUTHORITY LEGISLATIVE/PUBLIC INFORMATION COMMITTEE AND SPECIAL MEETING OF THE BOARD OF DIRECTORS NOVEMBER 10, 2020 AT 11:00 A.M.

To the extent authorized by the Governor's Executive Order N-25-20 dated March 12, 2020 ("Executive Order") issued in response to the Covid-19 outbreak, the WQA Board Reserved the Right to Suspend Application of Certain Public Meeting Requirements Under the Brown Act during the term of the Executive Order, Including Restrictions and Noticing Requirements Relating to the Conduct of Teleconferenced Board Meetings.

Due to the essential nature of the WQA Board Meetings in conducting Authority business, the WQA Legislative/Public Information Committee and Special meeting of the Board took place online and teleconference.

CALL TO ORDER

The Chairman called the regular meeting of the San Gabriel

Basin Water Quality Authority to order and reviewed the

actions anticipated on the agenda for the meeting.

**COMMITTEE MEMBERS** 

**PRESENT** 

Jorge Marquez and Valerie Munoz

WATERMASTER LIASON Dan Arrighi

COMMITTEE MEMBERS

**ABSENT** 

Bob Kuhn

OTHER BOARD MEMBERS

**PRESENT** 

Lynda Noriega

STAFF MEMBERS PRESENT Randy Schoellerman, Executive Director; Stephanie Moreno,

Executive Assistant/Public Outreach Coordinator; Dan

Colby, Assistant Executive Director/Senior Project Manager;

Mary Saenz, Director of Finance; Michelle Sanchez,

Administrative/Accounting Assistant

MEMBERS OF THE PUBLIC

**PRESENT** 

Chris Lancaster, Civic Publications; Brian Bowcock, Three Valleys Municipal Water District; Ken Manning, WQA Consultant; Gabriel Monares, The Monares Group; Lenet Pacheco, Valley County Water District; Jody Roberto, Three

Valleys MWD

Discussion Regarding Next

Advertorial

Ms. Moreno reported that she has discussed with Mr. Lancaster on producing an ad that would be in the

Sustainability publication. She indicated that ad would focus on the sustainability of the basin and will also reference the comments that were brought up in a previous meeting regarding support for the Metropolitan Water District

(MWD).

Mr. Lancaster reported that each agency would have their own individual ad, and there would also be an article within the publication that would highlight how all the agencies in the basin work with MWD and the role they play in the basin.

# Legislative Activities/Reports

# State

Mr. Schoellerman gave a brief update regarding legislative seats changing in the San Gabriel Valley.

# **Federal**

Mr. Schoellerman reported that staff is monitoring the changes in the administration and what possible impact it could have on our ability to receive funds. He also reported that staff continues to monitor and inquire about the \$10M in the U.S. Bureau of Reclamation's FY20 budget and that the Senate was expected to release their appropriations bills at any moment.

Mr. Monares reported that if the Democrats win the two Senate races in Georgia then they would have control of the Senate which could benefit the WQA with respect to the funding issues.

# EXECUTIVE DIRECTOR'S REPORT

Mr. Schoellerman reported that work continues on the Prop 68 grant agreement with the state and that he hopes to have an agreement in place by the beginning of 2021.

# **ADJOURNMENT**

The Chairman asked if there were any other items of business to come before the Board. There being none, the Board meeting was adjourned.

Jorge 1	Marquez
Chairr	nan

Bob Kuhn Vice-Chairman

The following demands on the Administration Fund Account at Bank of the West are hereby submitted for payment.

Check No.	Payable to	Description		Amount
D04762	Dah Kuba	Provide L. O. C. C. O. C. C. C.		
D01762	Bob Kuhn	Board Member Compensation for October 2020	21222	
		4 Days WQA Business	597.72	
		Meeting/Travel Expenses/Other Less Deferred Compensation	14.95	
		Less Taxes Withheld	(551.99)	44.05
		Less Taxes volumera	(45.73)	14.95
D01763	Michael Whitehead	Board Member Compensation for October 2020		
		2 Days WQA Business	298.86	
		Meeting/Travel Expenses/Other	0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(22.86)	276.00
D01764	Ed Chavez	Board Member Compensation for October 2020		
		6 Days WQA Business	896.58	
		Meeting/Travel Expenses/Other	0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(68.59)	827.99
D01765	Jorge Marquez	Board Member Compensation for October 2020		
D01700	corge marquez	6 Days WQA Business	906 50	
		Meeting/Travel Expenses/Other	896.58 0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(458.32)	438.26
			(100.02)	400.20
D01766	Valerie Munoz	Board Member Compensation for October 2020		
		4 Days WQA Business	597.72	
		Meeting/Travel Expenses/Other	0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(45.73)	551.99
D01767	Mark Paulson	Board Member Compensation for October 2020		
		2 Days WQA Business	298.86	
		Meeting/Travel Expenses/Other	0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(22.86)	276.00
D04700	Learning Marie		<del>2 </del>	
D01768	Lynda Noriega	Board Member Compensation for October 2020		
		2 Days WQA Business	298.86	
		Meeting/Travel Expenses/Other	0.00	
		Less Deferred Compensation	0.00	
		Less Taxes Withheld	(22.86)	276.00
EFT/ACH	SGBWQA - Payroll Fund	Replenish payroll fund for October 2020		
	o o o o o o o o o o o o o o o o o o o	Staff Payroll	63,886.84	
		Board Deferred Compensation-Lincoln Life	551.99	
		Board Payroll Taxes - Federal & State	984.17	65,423.00
		Total replaciable and to recover U.S		
		Total replenishment to payroll fund		68,084.19
EFT/ACH	SGBWQA - Revolving Fund	Replanish revolving fund for 10/01/00 to 10/01/00 distance of		
	CODIVICA - Nevolving Fund	Replenish revolving fund for 10/01/20 to 10/31/20 disbursements		
		Group Insurance	936.41	
		Dues and Subscriptions	300.00	
		Office Supplies	232.36	
		Telephone Service	470.34	
		Plant & Water Service	16.41	
		Misc. Office Expense	60.00	
		Postage Machine	180.61	
		Security System	306.00	
		Copier Machine	411.72	
		Computer Systems O&M	450.97	
		Copier Machine O&M	473.04	
		Meetings and Conferences	106.02	
		Project Costs	1,599.04	5,542.92

The following demands on the Administration Fund Account at Bank of the West are hereby submitted for payment.

Check No.	Payable to	Description		Amount
E90985	Kenneth Manning	Invoice No. 20-11Nov, Professional services November 2020		4,000.00
E90986	ACWA/JPIA	Invoice No. 656953, Medical and life insurance premiums for December 1, 2020 to January 1, 2021		8,449.96
E90987	Accent Computer Solutions, Inc.	Invoice No. 138834, Professional IT services for November		1,364.76
E90988	Bank of America	Invoice No. '20-10Oct-DC', Credit Card Expenses incurred for 10 10/31/20	)/01/20 to	
		Meetings & Conferences Training	75.00 1,595.00	1,670.00
E90989	Bank of America	Invoice No. '20-10Oct-RS', Credit Card Expenses incurred for 10. 10/31/209  Dues and Subsciptions  Computer Systems O&M Internet Service	55.37 399.98 59.90	
		Meetings & Conferences	165.00	680.25
E90990	Civic Publications	Invoice No. 1613, Professional services for community outreach - WQA Annual Report 2019-2020		13,275.00
E90991	The Gualco Group	Invoice No '20-10Oct', Professional consulting services for October 2020		5,140.00
E90992	Kadesh & Associates, LLC	Invoice No. 11-20, Professional consulting services for October 2020		15,000.00
E90993	The Monares Group, LLC	Invoice No. '20-11Nov', Professional consulting services for November 2020		16,000.00
E90994	Ruffle Properties, LLC	Office lease, CAM, and Storage for December 2020 Invoice No. '20-12Dec', Office lease Invoice No. '20-12Dec-CAM', Electricity charges Invoice No. '20-12Dec-Storage', Storage Room	6,845.79 643.20 150.00	7,638.99
		TOTAL	=	146,846.07



NAME:

# Board Member Per Diem

\$149.43 per meeting, 6 meeting maximum per month

Mileage Rate: \$0.575 per mile

(updated January 2020)

# **EXPENSE SHEET**

	Bob Kuhn		Oct-20	
DATE	MEETING DESCRIPTION	Roundtrip Mileage	# of Days	\$149.43 PER DIEM
10/5/20	Adam Shiff virtual meeting	0	1	\$149.43
10/14/20	Legislative committee	0	1	\$149.43
10/21/20	Board meeting	o	1	\$149,43
10/26/20	Sign Checks & SGEP Legislative Committee	26	1	\$149.43
100				\$0.00
SS2 SS2				\$0.00
				\$0.00
				\$0.00
W01				\$0.00
NIII SANDANIA SAND				\$0.00
	Total Meetings		4	\$597.72
	Total Mileage (at \$0.575 per mile)	26		\$14.95
DATE	Expense Reimbursement Description (receipts required)			Amount
	TOTAL Expenses			\$0.00
	TOTAL MEETINGS, MILEAGE, EXPENSES			\$612.67
67	Deferred Compensation Amount (enter a positive r	number)		597.72
		TOTAL		\$14.95

I hereby certify that I have incurred and paid all of the above expenses on behalf of the SAN GABRIEL BASIN WATER QUALITY AUTHORITY



Soard Member Per Diem \$149.43 per meeting, 6 meeting maximum per meeth Mileage Rate: \$0.575 per mile (updated Jenuary 2020)

# **EXPENSE SHEET**

NAME:	Michael Whitehead	MONT	H/YEAR:	Oct-20
DATE	MEETING DESCRIPTION	Rosandarija Bililean	# of Days	S143.42 PER DIEM
10/13/20	Administrative and Finance Committee Meeting		1	\$149.43
10/21/20	WQA Board Meeting		1	\$149.43
188				30.00
-				50.00
				80.00
				\$0.00
	Sife all frage and the same and			\$0.00
	NATIONAL CONTRACTOR OF THE PARTY OF THE PART			80.00
				80.00
	Total Meetings			80.00
	Total Mileage (at \$0.575 per mile)	0	2	\$298,86 \$6.00
SATE	Expense Reimbursement Description (receipts required)			
	Control of the second s			
	。 第18章 1958年 - 1			
	是他是在他里里的时间,一直是他们有不要的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个			
	2006年2月2日 - 1000年2月2日 - 10000			
	TOTAL Expenses			\$0.00
	TOTAL MEETINGS, MILEAGE, EXPENSES			\$298.86
457	Deferred Compensation Amount (enter a positive number)			200
		TOTAL		

I hereby certify that I have incurred and paid all of the above expenses on behalf of the SAN GABRIEL BASIN WATER QUALITY AUTHORITY





# **EXPENSE SHEET**

AIVIE:	Edward L. Chavez MONTH/YEAR:		Oct-20	
DATE	MEETING DESCRIPTION	Roundtrip Mileage	# of Days (not	\$149.43 PER DIEM
10/5/20	City Council Meeting - City of Azusa		1	\$149.4
10/6/20	City Council Meeting - City of San Gabriel		1	\$149.4
10/7/20	Board Members' Meeting - San Gabriel Basin Watermaster		1	\$149.
10/8/20	City Council Meeting - City of Industry		1	\$149.
10/12/20	Operations, Personnel and Technology Committee - Metropolitan Water District of Southern California		1	\$149.
10/21/20	Board Members' Meeting - San Gabriel Basin Water Quality Authority		11	\$149,4
				\$0.0
				\$0.0
				\$0.0
				\$0.0
	Total Meetings		6	\$896.5
	Total Mileage (at \$0.58 per mile)	0		\$0.0
	TOTAL Expenses			\$0.00
	TOTAL MEETINGS, MILEAGE, EXPENSES			\$896.58
	Deferred Compensation Amount (enter a positive number)			
		TOTAL		\$896.58
I hereby co GABRIEL Signature	ertify that I have incurred and paid all of the above expenses on behalf of the SABASIN WATER QUALITY AUTHORITY	<b>N</b>		-



\$149.43 per meeting, 6 meeting maximum per month Mileage Rate: \$0.575 per mile

(updated January 2020)

# **EXPENSE SHEET**

INCHI	Jorge A Marquez MONTH/YEAR:		I/YEAR:	Oct-20	
	DATE	MEETING DESCRIPTION	Roundtrip Mileage	# of Days (not to exceed 6)	\$149.43 PER DIEM
	10/1/20	WQA - LOCAL ELECTED OFFICIALS MEETING UPDATE		1	\$149.43
	10/7/20	WQA - BRIEFING WITH SENATOR ARCHULETA		1	\$149.43
	10/12/20	SGV REGIONAL CHAMBER OF COMMERCE - GOVERNMENT COMMITTEE - MEMBER		1	\$149.43
W S	10/14/20	WQA - LEGISLATIVE COMMITTEE		1	\$149.43
3	10/21/20	WQA - BOARDMEETING		11	\$149.43
hall	10/28/20	WQA - ADMINISTRATIVE WORK - MEETING WITH STAFF		1	\$149.43
					\$0.00
					\$0.00
					\$0.00
					\$0.00
		Total Meetings		6	\$896.58
		Total Mileage (at \$0.575 per mile)	0		\$0.00
	DATE	Expense Reimbursement Description (receipts required)			Amount
		TOTAL Expenses			\$0.00
		TOTAL MEETINGS, MILEAGE, EXPENSES			\$896.58
157		Deferred Compensation Amount (enter a positive number)			
			TOTAL		\$896.58

I hereby certify that I have incurred and paid all of the above expenses on behalf of the SAN GABRIEL BASIN WATER QUALITY AUTHORITY



\$149.43 per meeting, 6 meeting maximum per month

Mileage Rate: \$0.575 per mile

(updated January 2020)

# **EXPENSE SHEET**

Valerie Munoz	MONTH	I/YEAR:	Oct-20
MEETING DESCRIPTION	Roundtrip Mileage	# of Days (not to exceed 6)	\$149.43 PER DIEM
Legislative Update with Cities	0	1	\$149.4
Ledgislative and Pub Meeting	0	1	\$149.4
Power Lunch Supply Chain with San Gabriel Economic Partnership		1	\$149.4
California Streaming Series: Time for Transormative Water Leadership	0	11	\$149.4
			\$0.0
			\$0.0
			\$0.0
			\$0.0
			\$0.0
			\$0.0
		4	\$597.72
Total Mileage (at \$0.575 per mile)	0		\$0.00
TOTAL Expenses			\$0.00
TOTAL MEETINGS, MILEAGE, EXPENSES			\$597.72
Deferred Compensation Amount (enter a positive num	aber)		
	TOTAL		\$597.72
	Legislative Update with Cities  Ledgislative and Pub Meeting  Power Lunch Supply Chain with San Gabriel Economic Partnership  California Streaming Series: Time for Transormative Water Leadership  Total Meetings  Total Mileage (at \$0.575 per mile)  Expense Reimbursement Description (receipts required)  TOTAL Expenses  TOTAL Expenses  TOTAL MEETINGS, MILEAGE, EXPENSES	Legislative Update with Cities  Ledgislative and Pub Meeting  Power Lunch Supply Chain with San Gabriel Economic Partnership  California Streaming Series: Time for Transormative Water Leadership  Total Meetings  Total Mileage (at \$0.575 per mile)  Expense Reimbursement Description (receipts required)  TOTAL Expenses  TOTAL Expenses  TOTAL MEETINGS, MILEAGE, EXPENSES	MEETING DESCRIPTION Roundring (not to exceed 8)  Legislative Update with Cities 0 1  Ledgislative and Pub Meeting 0 1  Power Lunch Supply Chain with San Gabriel Economic Partnership 1 1  California Streaming Series: Time for Transormative Water Leadership 0 1  Total Meetings 4  Total Mileage (at \$0.575 per mile) 0 1  Expense Reimbursement Description (receipts required)  TOTAL Expenses  TOTAL Expenses



\$149.43 per meeting, 6 meeting maximum per month

Mileage Rate: \$0.575 per mile

(updated Jenuary 2020)

# **EXPENSE SHEET**

Water Quality Authority		Mark Paulson	MONTE	MONTH/YEAR:		
DATE		MEETING DESCRIPTION	Roundtrip Milaage	# of Days	\$149.43 PER DIEI	
10/13/20	Admin/Finance Meeting			1	\$149	
10/21/20	Board Meeting			1	\$149	
-					\$0	
					\$0	
					\$0	
					\$0	
-					\$0	
			900000		\$0	
					\$0	
	Total Meeting	The state of the s			\$0.	
	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	(at \$0.575 per mile)		2	\$298.8	
	Total Willeage	(at \$0.575 per mile)	0		\$0.0	
					and V	
	TOTAL Expens				\$0.0	
	TOTAL MEETI	NGS, MILEAGE, EXPENSES			\$298.8	
	De	eferred Compensation Amount (enter a positive n	umber)			
			TOTAL		\$298.8	
ereby ce N GABF	ortify that I have incurred RIEL BASIN WATER Q	d and paid all of the above expenses on beha UALITY AUTHORITY	alf of the			



\$149.43 per meeting, 6 meeting maximum per month
Mileage Rate: \$0.575 per mile (updated January 2020)

# **EXPENSE SHEET**

ME:	Lynda Noriega	MONTH	Oct-20	
DATE	MEETING DESCRIPTION	Roundtrip Mileago	# of Days (not to exceed 6)	\$149.43 PER DIEM
10/13/20	WQA Administrative and Finance Committee Meeting		4	\$149.4
10/21/20	WQA Board of Directors Meeting	<b>第</b> 注 27 位	- 4	\$149.4
				\$0.0
				\$0.0
				\$0.0
				\$0.0
				\$0.00
				\$0.00
-				\$0.00
III THE STATE OF T				\$0.0
	Total Meetings		2	\$298.86
	Total Mileage (at \$0.575 per mile)	0		\$0.00
DATE	Expense Reimbursement Description (receipts required)			Amount
	TOTAL Expenses			\$0.00
	TOTAL MEETINGS, MILEAGE, EXPENSES			\$298.86
	Deferred Compensation Amount (enter a positive number)			
		TOTAL	11年最前1000000	\$298.86

I hereby certify that I have incurred and paid all of the above expenses on behalf of the SAN GABRIEL BASIN WATER QUALITY AUTHORITY

DocuSigned by:

The following demands on the Project Fund Account and Trustee Account at Bank of the West are hereby submitted for payment.

Check No.	Payable to	Description		Amount	Funding Sources
BALDI	NIN PARK OPERABLE (	UNIT			
E90995	RC Foster Corporation	Invoice No. 02-20-050, Project costs for Spare parts costs for November 20	020	740.22	CR's
SOUTE	HEL MONTE OPERABL	<u>E UNIT</u>			
E90996	Avocet Environmental Inc.	Project costs for Whitmore Street Groundwater Remediation Facility for October 2020			
		Invoice No. 6317 - Round 1 Prop 1-Whitmore Hydropunch	2,657.50		
		Invoice No. 6318 - Prop 1 SGV Priority Sites	48,211.72		
		Invoice No. 6319 - Whitmore GW Treatment System	8,013.73	58,882.95	WQA/Prop 1
E90997	Golden State Water Company	Invoice No. 13691-ACD, Project T&R costs for SG1 & 2 VOC for April to Ju 2020	ine	6,286,41	EPA
E90998	San Gabriel Valley Water Co.	Project T&R Costs for Plant 8 LGAC and Air Stripper for April to June 2020			
	• 0	Invoice No. 20-08200, Plant 8 A.S. for April	13,477,76		
		Invoice No. 20-08201, Plant 8 A.S. for May	18,796.74		
		Invoice No. 20-08202, Plant 8 A.S. for June	18,037,11		
		Invoice No. 20-08203, Plant 8 LGAC for April	10,649.27		
		Invoice No. 20-08204, Plant 8 LGAC for May	10,434.32		
		Invoice No. 20-08205, Plant 8 LGAC for June	10,919.35	82,314.55	EPA
			 Total Project Costs	148,224.13	
OUTH	I EL MONTE OPERABLE	E UNIT - TRUSTEE			
	Golden State Water Company				
_00000	Golden State Water Company	Invoice No. 13691-B, Project T&R costs for SG1 & 2 for April to June 2020		950.00	RP's
91000	San Gabriel Valley Water Co.	Project T&R Costs for Plant G4 LGAC for April to June 2020			
		Invoice No. 20-08206, Plant G4 LGAC - April	8,380.38		
		Invoice No. 20-08207, Plant G4 LGAC - May	8,766.31		
		Invoice No. 20-08208, Plant G4 LGAC - June	8,087,93	25,234.62	RP's
		1	otal Trustee Costs	26,184.62	



Total Project and Trustee Costs 174,408.75

The following demands on the Project Fund Account at Bank of the West are hereby submitted for payment. Pursuant to the BPOU Project Agreement Section 4.7 Payment of Invoices, the following invoices were approved by the BPOU Project Committee on October 29, 2020.

Check No.	Payable to	Description		Amount	Funding Sources				
BALDWIN PARK OPERABLE UNIT									
E91001 L	La Puente Valley County WD	Invoice No. 4-2020-09, Project T&R costs for September 2020		169,652.08	CR's				
	Main San Gabriel Basin Watermaster	Invoice No. 02-224, Administrative Project Costs for September 2020							
		Administrative costs T&R costs	38,469.73 15,004.13	53,473.86	CR's				
E91003 S	Suburban Water Systems	Invoice No. 59880920, for project T&R costs for September 2020		41,354.13	CR's				
E91004 V	Valley County Water District	Project costs for September 2020 Invoice No. 425, T&R costs Invoice No. 426, T&R costs	310,519.45 78,395.94	388,915,39	CR's				
E91005 C	California Domestic Water Co.	Project costs for September 2020 Invoice No. 3414, T&R costs for Perchlorate Invoice No. 3415, T&R costs for NDMA & VOC's Invoice No. 3416, T&R costs for Replacement Water Supply	21,429,89 118,159,60 36,117,52	175,707.01	CR's				
E91006 S	San Gabriel Valley Water Co.	Project costs for August 2020 Invoice No. 20-09238, B5 T&R costs Invoice No. 20-09237 B6 T&R costs Invoice No. 20-09239, B6 Capital costs-UV Flex Treatment Plant	177,478.40 291,020.86 475,141.56	943,640.82	CRs				
		Total BP	OU Project Costs	1,772,743.29					



# San Gabriel Basin Water Quality Authority

1720 W. Cameron Avenue, Suite 100, West Covina, CA 91790 • 626-338-5555 • Fax 626-338-5775

# **AGENDA SUBMITTAL**

To: WQA Board of Directors

From: Randy Schoellerman

Date: November 18, 2020

Subject: Database and Animation Update Task Order for Wildermuth Environmental, Inc.

## Summary

Staff is requesting authorization to issue a Task Order to Wildermuth Environmental, Inc. (WEI) to update WQA's integrated groundwater database and animations for the San Gabriel Valley.

# **Discussion**

WEI created an integrated groundwater database for WQA and developed four groundwater animations that show the historical movement of the contaminant plume in the San Gabriel Basin. This information has been helpful as a public relations tool to inform the public and elected officials about the impact the groundwater remediation efforts are having on the various contaminant plumes.

Staff is recommending issuing a Task Order to WEI not to exceed \$50,064 to update WQA's groundwater database and animations through June 2020.

The Admin/Finance Committee reviewed this item on November 10, 2020 and recommended approval.

# **Recommendation / Proposed Actions**

Authorize staff to issue a Task Order to WEI not to exceed \$50,064 to update WQA's groundwater database and animations.

# Attachment:

WEI Proposal to update database and animations



April 7, 2020

San Gabriel Basin Water Quality Authority Attn: Ken Manning, Executive Director 1720 W. Cameron Ave # 100 West Covina, CA 91790

Subject: 2020 Update of the Groundwater Database for the San Gabriel Basin and Animations of Contaminant Plumes

Wildermuth Environmental, Inc. (WEI) has prepared this proposal for the San Gabriel Basin Water Quality Authority (WQA) to: (i) update its groundwater database for the San Gabriel Basin through June 2020 using HydroDaVE Managed Services (HDMS), and (ii) update four animations of the various Operable Unit (OU) contaminant plumes over the period 1990 to 2020.

### **Background**

Pursuant to an April 5, 2018 Task Order, WEI migrated the US Environmental Protection Agency (EPA) groundwater database for the San Gabriel Basin prepared by EA Engineers (EPA database) into HDMS. In a subsequent October 31, 2018 Task Order, WEI updated HDMS with the latest EPA database, and used the data to prepare the following four water-quality animations:

- Animation of total trichloroethene and tetrachloroethene (TCE+PCE) concentrations for the Baldwin Park Operable Unit (BPOU) plume from 1990 to 2018.
- Animation of perchlorate concentrations for the BPOU plume from 1990 to 2018.
- Animation of the total contaminants of concern (total COC) for the BPOU plume, as represented by total TCE+PCE+perchlorate concentrations, from 1990 to 2018.
- Animation of total COC for all OUs in the San Gabriel Basin, as represented by total TCE+PCE+perchlorate concentrations, from 2000 to 2018.

In February 2020, the WQA requested that WEI consider the following three tasks for continued characterization of water-quality conditions in the San Gabriel Basin: 1) update the groundwater database and water-quality animations of the contaminant plumes in the San Gabriel Basin 2) project the movement of the OU plumes in the future; and 3) prepare three-dimensional visualizations of the OU plumes in their current state. This proposal is for the first task. A separate proposal will be prepared for the second and third tasks.

Mr. Ken Manning

Re: Update of WQA Database and Plume Animations through 2020

Page 2 of 4

# Scope of Work

Table 1 is a line-item cost estimate to update the WQA groundwater database for the San Gabriel Basin and use the database to update four animations of the contaminant plumes in the basin through 2020. The scope of work includes the following major tasks:

- Task 1: Migrate the latest EPA database (updated through June 2020) into HDMS.
- **Task 2**: Update three animations of the TCE+PCE, perchlorate, and total COC plumes for the BPOU through 2020.
- Task 3: Update animation of total COC plumes for all OUs in the San Gabriel Basin.
- Task 4: Project Management.

# Task 1 - Migrate the Latest EPA Database (updated through June 2020) into HDMS

The last EPA database collected from EA Engineering and uploaded to HDMS included data through about June 2018. The objective of this task is to collect the latest EPA database from EA Engineering and upload the groundwater-quality and groundwater-level data to HDMS. EA Engineering is continually updating the EPA database with data as it becomes available from various data sources. By the beginning of November 2020, the EPA database is expected to be complete with all data in the San Gabriel Basin through June 2020. All available groundwater-quality and groundwater-level data for the period of July 2018 through June 2020 will be processed, uploaded to HDMS, and reviewed for QA/QC.

# Task 2 – Update Three Animations of the TCE+PCE, Perchlorate, and Total COC plumes for the BPOU through 2020

This task includes updating the three different groundwater-quality animations previously prepared for the BPOU for the period of 1990 through 2018, showing the constituent concentrations and spatial distribution of the contaminant plume for: 1) TCE+PCE, 2) perchlorate, and 3) total COC.

To update each of the three BPOU animations, the concentration data for the contaminants at each well, for the 2.5-year period of January 2018 through June 2020, will be extracted from HDMS and compiled. A well-point shapefile will be prepared of the maximum concentration value for each contaminant over the 2.5-year period. For animations showing more than one contaminant (i.e. PCE+TCE and total COC) the sum of the normalized concentration values for each contaminant (measured concentration divided by the primary maximum contaminant level for drinking water) will be calculated. The point shapefile will be used to create a raster using ordinary kriging interpolation model in Golden Software's Surfer. The raster will be clipped based on the interpreted non-detect concentration boundary from the kriging results. An image of the rasterized plumes with the point-concentration data will be provided to WQA for review. Following this review, the rasters will be used to extend the animation of the plume concentrations from 2018 through 2020 using a linear interpolation method. Secondary information of total volume of water treated and total mass of contaminants removed for all

OUs, and groundwater elevation at the Baldwin Park Key Well will be updated through 2020. A draft animation will be provided to the WQA for review. WQA comments on the draft animation will be addressed and a final animation will be prepared and delivered to the WQA.

The preparation of each of the three animations for the BPOU includes the following subtasks:

- 2.1 Extract concentration data from HDMS for the period January 2018 to June 2020 and prepare point shapefile of maximum concentration data
- 2.2 Prepare raster from point shapefile and clip on non-detect boundaries
- 2.3 Prepare image of draft raster with the data points and send to WQA Staff for review, and edit if necessary
- 2.4 Update animation of the plume through 2020 based on the raster prepared in subtask 2.3
- 2.5 Compile and format updated secondary data/information for the animation
- 2.6 Prepare draft animation and send to WQA for review and comment
- 2.7 Incorporate WQA comments, edit as necessary, and prepare final animation

# Task 3 – Update the Animation of Total COC Plumes for all OUs in the San Gabriel Basin through 2020

This task includes updating the one groundwater-quality animation previously prepared for the entire San Gabriel Basin for the period of 2000 to 2018 for the total COC contaminant plumes for all OUs.

To update the basin-wide animation, an updated raster of the total COC plume for the five other OUs in the San Gabriel Basin will be prepared. The same methods and steps described above to prepare the BPOU plume animations will be used to prepare the basin-wide animation.

The preparation of the animation includes the following subtasks:

- 3.1 Extract concentration data from HDMS for the period January 2018 to June 2020 and prepare point shapefile of maximum concentration data
- 3.2 Prepare raster from point shapefile and clip on non-detect boundaries
- 3.3 Prepare image of draft raster with the data points and send to WQA Staff for review, and edit if necessary
- 3.4 Update animation of the plumes through 2020 based on the raster prepared in subtask 3.3
- 3.5 Compile and format updated secondary data/information for the animation
- 3.6 Prepare draft animation and send to WQA for review and comment
- 3.7 Incorporate WQA comments, edit as necessary, and prepare final animation

Mr. Ken Manning April 7, 2020 Page 4 of 4

# Task 4 – Project Management

The objective of this task is to manage project staffing, schedule, and budget and coordinate with the WQA staff on project status. The project management task assumes a project duration of five months (November 2020 through March 2021).

### **Fee Estimate and Schedule**

The proposed fee estimate is shown in Table 1 as a line-item work-breakdown structure with cost estimates. The fee estimate was developed using WEI's 2020 rate schedule shown in Table 2. The total fee to execute the project \$50,064.

Task 1 can start in November 2020 once EA Engineers has provided an updated EPA database through June 2020. Once Task 1 is completed, Task 2 and Task 3 will commence with the goal of completing all final animations within five months of project commencement.

We appreciate the opportunity to assist the WQA on this important manner. Please contact us at 949.600.7520 if you have any questions or concerns.

Very truly yours,

Wildermuth Environmental, Inc.

Veva Weamer Supervising Scientist

Eric Chiang, PhD Principal Engineer

W.W.C.

Table 1: Line-Item Work Breakdown Structure and Cost Estimate Encl:

Table 2: WEI Time and Material Rate Sheet for 2020

Table 1
Line-Item Work Breakdown Structure and Cost Estimates
2020 Update of the Groundwater Database for the San Gabriel Basin and Animations of Contaminant Plumes

			Labor (person days)							Other Direct Charges					
		= - 5					Total	ODCs	Total Pro	ect Costs					
Description	Principal III	Principal I	Supervising	Staff I	Task Rep Multiplier		Total Labor		Travel	Annual License	Subtask	Task	Subtask	Task	
Task 1 - Migrate the Latest EPA Database (updated through June 2020) into HDMS								\$10,828				\$0		\$10,828	
1.1 Collect, review, and query the EPA San Gabriel Database compiled by EA Engineering		0.5	1		1	1.50	\$2,964						\$2,964		
1.2 Process, upload, and perform QA/QC of groundwater-quality data through June 2020			0.75	2.75	1	3.50	\$4,976						\$4,976		
1.3 Process, upload, and perform QA/QC of groundwater-level data through June 2020			0.5	1.50	1	2.00	\$2,888						\$2,888		
Task 2 - Update Three Animations of the TCE+PCE, Perchlorate, and Total COC plumes for the BPOU through 2020								\$19,648				\$0		\$19,648	
2.1 Extract concentration data from HDMS for the period January 2018 to June 2020 and prepare point shapefile of maximum concentration data			0.10	0.25	3	1.05	\$1,540						\$1,540		
2.2 Prepare raster from point shapefile and clip on non-detect boundaries			0.20	0.70	3	2.70	\$3,852						\$3,852		
2.3 Prepare image of draft raster with the data points and send to WQA Staff for review, and edit if necessary			0.10	0.25	3	1.05	\$1,540						\$1,540		
2.4 Update animation of the plume through 2020 based on the raster prepared in subtask 2.3		0.75	0.10	0.20	3	3.15	\$6,080						\$6,080		
2.5 Compile and format updated secondary data/information for the animation			0.50		1	0.50	\$956						\$956		
2.6 Prepare draft animation and send to WQA for review and comment	0.10	0.25	0.10		3	1.35	\$2,862						\$2,862		
2.7 Incorporate WQA comments, edit as necessary, and prepare final animation	0.10	1.00	0.25		1	1.35	\$2,819						\$2,819		
Task 3 - Update the Animation of Total COC Plumes for all OUs in the San Gabriel Basin through 2020								\$17,676				\$0		\$17,676	
3.1 Extract concentration data from HDMS for the period January 2018 to June 2020 and prepare point shapefile of maximum concentration data			0.10	0.25	5	1.75	\$2,566						\$2,566		
3.2 Prepare raster from point shapefile and clip on non-detect boundaries			0.20	0.70	5	4.50	\$6,420						\$6,420		
3.3 Prepare image of draft raster with the data points and send to WQA Staff for review, and edit if necessary			0.10	0.25	5	1.75	\$2,566						\$2,566		
3.4 Update animation of the plumes through 2020 based on the raster prepared in subtask 3.3		1.00	0.10	0.30	1	1.40	\$2,682						\$2,682		
3.5 Compile and format updated secondary data/information for the animation			0.25		1	0.25	\$478						\$478		
3.6 Prepare draft animation and send to WQA for review and comment		0.25	0.20		1	0.45	\$908						\$908		
1C.7 Incorporate WQA comments, edit as necessary, and prepare final animation		0.75	0.25		1	1.00	\$2,056						\$2,056		
Task 4: Project Management								\$1,912				\$0		\$1,912	
4.1 Project Management			0.20		5.00	1.00	\$1,912						\$1,912		
Total Project	0.4	6.5	8.6	14.75		30.25						\$0		\$50,064	



Table 2
WEI Time and Material Rate Sheet for 2020

Staff Type	Hourly Rate
Principal Engineer III/Scientist III Principal Engineer II/Scientist II	\$296 \$278
Principal Engineer I /Scientist I Supervising Engineer/Scientist II	\$263 \$245
Supervising Engineer/Scientist I Senior Engineer II/Scientist II	\$239 \$214
Senior Engineer I/Scientist I Staff Engineer/Scientist II	\$201 \$174
Staff Engineer/Scientist I  Database Manager	\$161 \$239
Technical Editor Field Technician	\$137 \$87
Admin Assistant	\$137
Expert Witness <sup>1</sup>	\$593

<sup>&</sup>lt;sup>1</sup> Preparation of testimonial material is billed at the normal hourly rate. Witness preparation, depositions, and testimony are billed at the expert witness rate - with a minimum charge of one day.



a Mileage for passenger vehicles will be billed at the IRS rate.

Subject to annual adjustments.

b Other project-related travel costs will be passed through.



# San Gabriel Basin Water Quality Authority

1720 W. Cameron Avenue, Suite 100, West Covina, CA 91790 • 626-338-5555 • Fax 626-338-5775

# **DRAFT - AGENDA SUBMITTAL**

To: WQA Board of Directors

From: Randy Schoellerman

Date: November 18, 2020

Subject: Needs Assessment Task Order for Wildermuth Environmental, Inc.

## Summary

Staff is requesting authorization to issue a Task Order to Wildermuth Environmental, Inc. (WEI) to conduct a needs assessment as a preliminary step to creating a 3D groundwater flow-and-transport model of the basin.

## Discussion

Staff is considering the development of a 3D groundwater flow-and-transport model that will allow for the projection of plume movements and for the generation of 3D visualization images and animations. The effort requires a significant cost estimated at \$700K - \$800K and staff plans to utilize future grants opportunities to implement the work. However, staff is recommending moving ahead with a needs assessment to refine and finalize the necessary scope of work that would provide the basis for a grant application. WEI has provided the attached proposal for \$39,936 to complete the needs assessment.

The Admin/Finance Committee reviewed this item on November 10, 2020 and recommended approval of the needs assessment work.

# **Recommendation / Proposed Actions**

Authorize staff to issue a Task Order to WEI not to exceed \$39,936 to conduct a needs assessment for a 3D groundwater flow-and-transport model of the basin.

### Attachment:

WEI Proposal for Needs Assessment



April 14, 2020

### Memorandum

**TO:** San Gabriel Basin Water Quality Authority

FROM: Wildermuth Environmental Inc.

**RE:** Outline of proposed scope of work, and cost estimate range, for projection of movement of the Operable Unit Plumes in the future and preparing three-dimensional visualizations of the OU plumes, and recommended next steps.

# **Background and Purpose**

The San Gabriel Basin Water Quality Authority (WQA) has asked Wildermuth Environmental, Inc. (WEI) to consider the necessary work to: (1) project the movement of the Operable Unit (OU) plumes in the future; and (2) prepare three-dimensional (3D) visualizations and animation of the OU plumes. The general scope of work described below is WEI's recommendation for the best approach to accomplish the two tasks.

# Scope of Work

The recommended approach is to develop a 3D groundwater flow-and-transport model that will allow for the projection of plume movement and for the generation of 3D visualization images and animations. The proposed scope of work would include the following major tasks:

- Data Collection and Preparation of Hydrologic Database and Library of Reports
- Describe Model Area and Prepare Basin Setting (conceptual model of the San Gabriel Basin)
- Construct and Calibrate a Numerical Flow Model
- Construct a Numerical Solute-Transport Model and Prepare Water Quality Simulations
- Stakeholder Engagement [optional]
- Project Administration and Management

The scope includes an optional task for stakeholder engagement to educate all interested stakeholders in the San Gabriel Basin on the robust process to develop the groundwater flow and transport model, and validate the efficacy of the model as a tool to project movement of the OU plumes and generate 3D visualizations of the plumes.



Three technical memorandums (TMs) will be prepared as part of the model development process to document the work. These TMs include:

- TM 1 Hydrogeologic Conceptual Model
- TM 2 Construction and Calibration of the Groundwater Flow-and-Transport Model for San Gabriel Basin
- TM 3 Model Simulation Results

### Fee Estimate and Schedule

WEI's initial estimate of the cost to perform this proposed scope of work ranges from \$700,000 to \$800,000—the range primarily dependent the availability of data and the utility of past modeling work. The cost will increase if significant stakeholder engagement is desired by the WQA. The work is assumed to be completed over a two-year period.

For fiscal year 2020/21, WEI recommends that the WQA consider a fee of \$39,936 to: 1) complete a needs assessment to refine, finalize, and document the necessary scope of work; and 2) perform the first implementation tasks of the scope of work, which is data collection and preparation of a hydrologic database and library of reports. Table 1 is a line-item scope of work and cost estimate to perform these steps and includes: Task 1 - Prepare Needs Assessment for the Development and Implementation of the Model, and Task 2 - Collect Data and Prepare Hydrologic Database and Library of Reports. Task 1 can start immediately upon notice to proceed and can be completed within two months. Task 2 can start after Task 1 is completed upon notice to proceed and can be completed within three months.

# Table 1 Line-Item Work Breakdown Structure and Cost Estimates

Prepare Needs Assessment and Perform Initial Steps to Develop and Implement a 3D Groundwater Flow-and-Transport Model of the San Gabriel Basin

Description		Labor (person days)								Other Direct Charges					
		Principal III  Staff I  Staff I  Auttiplier  Muttiplier						Total ODCs		ODCs	Total Project Cost				
		Principal II	Principal I	Supervising	Staff	Task Rep Multiplier		Total Labor		Travel	Annual License	Subtask	Task	Subtask	Task
Task 1 - Prepare Needs Assessment for the Development and Implementation of the Model									\$21,960				\$0		\$21,960
1.1 Define the needs and objectives of the Model	0.15		0.25	0.65		1	1.05	\$2,116						\$2,116	
1.2 Research existing work that can be used to support the development of the Model	0.2		1	1	0.30	1	2.50	\$4,876						\$4,876	
1.3 Prepare a line-item scope and cost estimate to develop the Model and perform water-quality simulations	0.5		2	1.6		1	4.10	\$8,451						\$8,451	
1.4 Prepare a technical memorandum to document the Needs Assessment	0.3		1	1.6	0.50	1	3.40	\$6,518						\$6,518	
Task 2 - Collect Data and Prepare Hydrologic Database and Library of Reports <sup>1</sup>									\$17,975				\$0		\$17,975
2.1 Collect and review historical reports on the San Gabriel Basin			1.00	1.00	0.60	1	2.60	\$4,789						\$4,789	
Collect, compile, and review GIS shapefiles (topography, soil type, land use, hydrology, water use, water disposal, etc.)		0.20		0.50	1.30	1	2.00	\$3,075						\$3,075	
2.3 Collect, compile, review and upload well borehole lithology		0.60		1.20	2.60	1	4.40	\$6,978						\$6,978	
2.4 Prepare project GIS and map template		0.40		0.50	1.00	1	1.90	\$3,134						\$3,134	
Total Project	1.15		5.25	8.0456	6.3		21.95						\$0		\$39,936

### Notes:



<sup>1-</sup>These are the first steps towards the preparation of the hydrogeologic conceptual model of the San Gabriel Basin

# Calendars

SGVMWD
TVMWD
USGVMWD
WM

Nov 12, 2020 - Feb 11, 2021

# November 2020

Thu Nov 12	10:00am - 11:00am	60th Anniversary
Tue Nov 17	4:00pm - 5:00pm	USGVMWD Water Resources & Facility Management Committee
Wed Nov 18	8:00am - 10:30am	TVMWD Board Meeting $\phi$
	9:00am - 10:00am	USGVMWD Board Meeting
	12:00pm - 1:00pm	WQA Board Meeting 🗘
	1:30pm - 2:30pm	WM Administrative Committee Mtg ♥
Thu Nov 19	4:00pm - 5:00pm	USGVMWD Admin & Finance Committee meeting
Wed Nov 25	9:00am - 10:00am	CANCELED - USGVMWD Board Meeting
Thu Nov 26	All day	Thanksgiving

# December 2020

Wed Dec 2	8:00am - 10:30am 2:30pm - 3:30pm	TVMWD Board Meeting $\diamondsuit$ Watermaster Board Meeting $\diamondsuit$
Tue Dec 8	10:00am - 11:00am 11:00am - 12:00pm 4:00pm - 5:00pm	WQA Admin/Finance Committee ♥ WQA Engineering Committee ♥ USGVMWD Gov Affairs Committee Meeting ♥
Wed Dec 9	9:00am - 10:00am 11:00am - 12:00pm 1:30pm - 3:00pm	USGVMWD Board Meeting ♥  WQA Leg/Pub Committee ♥  WM Basin Watermaster Committee Mtg ♥
Mon Dec 14	8:00am - 9:30am	SGVMWD Board Meeting 🗘
Tue Dec 15	4:00pm - 5:00pm	USGVMWD Water Resources & Facility Management
		Committee
Wed Dec 16	8:00am - 10:30am 12:00pm - 1:00pm 1:30pm - 2:30pm	TVMWD Board Meeting &  WQA Board Meeting &  WM Administrative Committee Mtg &

Thu Dec 17	4:00pm - 5:00pm	USGVMWD Admin & Finance Committee meeting
Wed Dec 23	9:00am - 10:00am	CANCELED - USGVMWD Board Meeting
January 20	21	
Tue Jan 5	4:00pm - 5:00pm	USGVMWD Gov Affairs Committee Meeting 🗘
Wed Jan 6	8:00am - 10:30am 2:30pm - 3:30pm	TVMWD Board Meeting $\diamondsuit$ Watermaster Board Meeting $\diamondsuit$
Tue Jan 12	10:00am - 11:00am 11:00am - 12:00pm	WQA Admin/Finance Committee ♥ WQA Engineering Committee ♥
Wed Jan 13	9:00am - 10:00am 11:00am - 12:00pm 1:30pm - 3:00pm	USGVMWD Board Meeting ゆ WQA Leg/Pub Committee ゆ WM Basin Watermaster Committee Mtg ゆ
Wed Jan 20	8:00am - 10:30am 12:00pm - 1:00pm 1:30pm - 2:30pm	TVMWD Board Meeting $\diamondsuit$ WQA Board Meeting $\diamondsuit$ WM Administrative Committee Mtg $\diamondsuit$
Tue Jan 26	4:00pm - 5:00pm	USGVMWD Water Resources & Facility Management Committee ♥
Wed Jan 27	9:00am - 10:00am	USGVMWD Board Meeting Ф
Thu Jan 28	4:00pm - 5:00pm	USGVMWD Admin & Finance Committee meeting Ф
February 2	2021	
Tue Feb 2	4:00pm - 5:00pm	USGVMWD Gov Affairs Committee Meeting 🗘
Wed Feb 3	8:00am - 10:30am 2:30pm - 3:30pm	TVMWD Board Meeting $\diamondsuit$ Watermaster Board Meeting $\diamondsuit$
Tue Feb 9	10:00am - 11:00am 11:00am - 12:00pm	WQA Admin/Finance Committee ♥ WQA Engineering Committee ♥
Wed Feb 10	9:00am - 10:00am 11:00am - 12:00pm 1:30pm - 3:00pm	USGVMWD Board Meeting ゆ WQA Leg/Pub Committee ゆ WM Basin Watermaster Committee Mtg ゆ

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